

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
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Ordinance / Resolution Number: **2023-09**

Be it ordained/resolved by the **Town Council** that for the expenses of **PORTER CIVIL TOWN** for the year ending December 31, **2024** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **PORTER CIVIL TOWN**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Town Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Town Council	Town Council	09/26/2023

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$100,000	\$0	0.0000
0101	GENERAL	\$2,495,738	\$2,133,000	0.8851
0180	DEBT SERVICE	\$92,088	\$90,000	0.0373
0706	LOCAL ROAD & STREET	\$113,500	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$1,022,914	\$984,000	0.4083
1111	TOWNSHIP FIRE AND E.M.S.	\$271,012	\$253,000	0.1050
1151	CONTINUING EDUCATION	\$27,000	\$0	0.0000
1301	PARK & RECREATION	\$258,125	\$238,000	0.0988
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$15,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$124,000	\$173,000	0.0718
2411	ECONOMIC DEV INCOME TAX CEDIT	\$315,900	\$0	0.0000
		\$4,835,277	\$3,871,000	1.6063

Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	Police Donations	\$2,500
9501	Park Donations	\$25,000
9502	Local Road and Bridge Matching Grant	\$800,000
9503	OPIOID Unrestricted Settlement Fund	\$25,000
9504	2018 GO Bond Construction	\$29,668
9505	OPIOID Restricted Settlement Fund	\$60,000
9506	ARP Coronavirus Local Fiscal Recovery Fund	\$1,073,970
9507	Park Rental / Security Deposit	\$0
		\$2,016,138