

Agenda

PORTER TOWN COUNCIL

**12/26/2017
7:00 PM
303 Franklin Street
Porter, Indiana 46304**

Agenda Topics

Call to Order

Roll Call

Approval of Minutes
November 28, 2017

Consideration of Claims and Sewer Adjustments

Petitions & Comments from the Floor

Reports

Clerk Treasurer
Attorney Report
Police Department Report
Fire Department Report
Public Works Department
Park Department
Building Commissioner /Director of Development

New Business

Resolution 2017-06 Transfer of Appropriations

Old Business

Council Comments

RESOLUTION 2017-06

A RESOLUTION OF THE TOWN OF PORTER, INDIANA FOR THE
TRANSFER OF APPROPRIATIONS WITHIN THE 2017 BUDGET

WHEREAS, it has become evident that certain appropriations within the 2017 Budget will have a surplus, while others will be over-spent.

NOW THEREFORE, BE IT RESOLVED; that the following appropriations will be transferred
Within the budget:

<u>FROM</u>	<u>TO</u>	<u>AMOUNT</u>
<u>TOWN HALL</u>		
101-001-111 Gen Clerk Treasurer	101-001-112 Gen Deputy Clerk	1.00
101-001-134 Gen Health Ins	101-001-113 Gen Part Time	3,115.00
101-001-116 Gen Bldg. Comm	101-001-115 Gen Longevity	378.00
101-001-116 Gen Bldg. Comm	101-001-113 Gen Part time	123.00
101-001-134 Gen Health Ins	101-001-318 Gen Financial Adv.	4,787.00
101-001-134 Gen Health Ins	101-001-132 Gen PERF	610.00
101-001-131 Gen OASI	101-001-132 Gen PERF	1,910.00
101-001-231 Gen Cleaning	101-001-290 Gen Misc Supplies	228.00
101-001-312 Gen Engineer	101-001-311 Gen Attorney	3,711.00
101-001-323 Gen Travel	101-001-324 Gen Telephone	56.00
101-001-333 Gen Plan/BZA	101-001-342 Gen Liability Ins	818.00
101-001-354 Gen Water/Sewer	101-001-365 Gen Misc Service	1,000.00
101-001-364 Gen Janitor/Maint	101-001-365 Gen Misc Service	950.00
101-001-394 Gen Bonds	101-001-393 Gen Dues/Subscript	5.00
101-001-396 Gen Trash Coll	101-001-221 Gen Bldg Fuel	13,494.00
101-001-396 Gen Trash/Coll	101-001-366 Gen Software	4,925.00
<u>POLICE DEPARTMENT</u>		
101-002-111 Police Chief	101-002-114 Police Crossing Guard	500.00
101-002-111 Police Chief	101-002-322 Police Postage	300.00
101-002-112 Police Officer	101-002-113 Police Dispatch	7,000.00
101-002-113 Police PT Dispatch	101-002-235 Police Repair Parts	7,500.00
101-002-150 Police Commissioners	101-002-354 Police Water/Sewer	500.00
101-002-150 Police Commissioners	101-002-390 Police Uniforms	700.00
101-002-222 Police Garage Motor	101-002-116 Police Overtime	7,400.00
101-002-134 Police Health Ins	101-002-290 Police Misc. Supplies	59,000.00
101-002-361 Police Repair Equip	101-002-290 Police Misc. Supplies	9,600.00
101-002-381 Police Leases	101-002-290 Police Misc. Supplies	4,900.00
101-002-290 Police Misc Supplies	101-002-113 Police Radio Dispatch	4,251.62

MVH

201-001-113 MVH Street labor	201-001-111 MVH Director	1,500.00
201-001-134 MVH Health Ins	201-001-139 MVH Drug Testing	909.00
201-001-233 MVH Street Material	201-001-231 MVH Cleaning Supp	11,895.00
201-001-324 MVH Telephone/Fax	201-001-290 MVH Misc. Supplies	1,720.00
201-001-362 Repairs/ Equip – Police	201-001-370 MVH Uniforms	302.00
	201-001-365 MVH Misc Services	1,215.00
	201-001-389 MVH Tree Trim	2,181.00
	201-001-431 MVH Sidewalks	6,200.00

PARK

216-001-131 OASI	216-001-111 Director of Parks	2.00
216-001-342 Liability Insurance	216-001-113 Wages	1,250.00
216-001-132 Park PERF	216-001-231 Cleaning Supplies	525.00
216-001-323 Park Travel	216-001-291 Arts/Crafts	200.00
216-001-115 Park Longevity	216-001-221 Fuel	150.00
216-001-112 TPF Specialist	216-001-331 Advertising	500.00
216-001-112 TPF Specialist	216-001-361 Repair to Equipment	2,050.00
216-001-382 Park Dumpsters	216-001-393 Dues/Subscriptions	10.00
216-001-131 OASI	216-001-430 Improvements	1,650.00
216-001-311 Legal Fees	216-001-395 Contracted Service	1,450.00
216-001-112 TPF Specialist	216-001-442 Tools	3,800.00
216-001-134 Health	216-001-442 Tools	7,730.00

FIRE

241-001-142 Fire Physicals	241-001-134 Fire Health Ins.	1,450.00
241-001-221 Fire Fuel	241-001-342 Fire Liability Ins.	2,530.00

Dated this 26th day of December, 2017.

Greg Stinson, President

William Lopez, Vice President

Erik Wagner

Ross LeBleu

Brian Finley

ATTEST: _____
Carol Pomeroy, Clerk Treasurer